

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Clarkson Public Schools (19-0058) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 27 day of September, 2023 at 4:30 o'clock, PM, at Clarkson Public Schools Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 4,025,529.84	\$ 4,235,150.00	\$ 4,945,533.24	\$ 210,000.00	\$ 1,761,971.75	\$ 3,427,839.49
Depreciation	\$ 141,234.86	\$ 59,503.98	\$ 696,772.00		\$ 696,772.00	
Employee Benefit	\$ 49,846.35	\$ 46,500.00	\$ 45,356.29		\$ 45,356.29	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 213,871.21	\$ 235,000.00	\$ 383,967.43		\$ 383,967.43	
School Nutrition	\$ 228,528.03	\$ 221,150.00	\$ 252,076.10		\$ 252,076.10	
Bond	\$ 3,002.79	\$ -	\$ -		\$ -	\$ -
Special Building	\$ 19,327.31	\$ 100.00	\$ 489,417.99		\$ 442,867.08	\$ 47,020.91
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -		\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -		\$ -	
Student Fee	\$ -	\$ -	\$ -		\$ -	
TOTALS	\$ 4,681,340.39	\$ 4,797,403.98	\$ 6,813,123.05	\$ 210,000.00	\$ 3,583,010.65	\$ 3,474,860.40

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 3,474,860.40	\$ 3,474,860.40

Notice of Special Hearing To Set Final Tax Request

Clarkson Public Schools (19-0058) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 27 day of, September 2023 at 4:45 o'clock PM, at Clarkson Public Schools Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022-2023	2023-2024	Change
Property Valuations	422,727,122	470,211,233	11%

2022-2023 Budget Information

2023-2024 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	4,722,728.20	3,229,563.20	0.763983	0.686832	4,945,533.24	3,427,839.49	0.729000	-5%	5%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	451,820.71	41,849.71	0.009900	0.008900	489,417.99	47,020.91	0.010000	1%	8%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	5,174,548.91	3,271,412.91	0.773883	0.695732	5,434,951.23	3,474,860.40	0.739000	-5%	5%